

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

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THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

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CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2013

TRUSTEES	J Cook MBE	Chair - appointed for a 3 year term on 16 th May 2013
	G Deards	Vice Chair – appointed for a 3 year term on 16 th May 2013
	J M Ireland	Treasurer – appointed for a 3 year term on 11 th June 2011
	A Taylor	Secretary – appointed for a 3 year term on 11 th June 2011
	R Burton	resigned 16 th May 2013
	C Peacock MBE	appointed for a 1 year term on 16 th May 2013
	K Graham	appointed for a 1 year term on 16 th May 2013
	K Kanodia	appointed for a 1 year term on 16 th May 2013
	R Perkins	appointed for a 1 year term on 16 th May 2013
	N Saunders	appointed for a 1 year term on 16 th May 2013
	M Rice	resigned 16 th May 2013
Co-opted Member	A Turvey	ceased 16 th May 2013

ADDRESS Level Playing Field
 C/o Cafe
 Regus House
 Hérons Way
 Chester Business Park

REPORTING
ACCOUNTANT Ms K Woods ACA
 Kavanagh Woods Consulting Ltd
 Ash Grove, Royles Head Lane
 Huddersfield

BANKERS Cooperative Bank plc
 Blaise Pascal House
 100 Pavilion Drive
 Brackmills
 NORTHAMPTON
 NN4 7WZ

CHARITY
NUMBER 1079740

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

TRUSTEES ANNUAL REPORT

Prepared on behalf of the Trustees

Results for the Year Ended 31 August 2013

We are pleased to submit the accounts of the National Association of Disabled Supporters (NADS), trading as Level Playing Field (LPF), for the year ended 31 August 2013.

During this period, the Board of Trustees has continued to safeguard the good name and values of the Charity and to support our members, the football family and other sports with a modest level of funding. We continue to strive for an equality of facilities and services for all supporters.

2013 was a year of change in personnel at LPF with NRAC Access Auditor Ruth Hopkins joining us as the Access and Development Manager in April. Ruth joined us to lead on the Working Together Project funded by the 'Fans Fund' which is operated by the Football Foundation (2013 represents the 2nd year of a 3 year award) and also oversee the LPF Access Audit programme.

Whilst the funding for our pilot 'Match Buddy' project came to an end in 2012, we continued to seek further funding through other sources and whilst there is nothing definite to report, we remain hopeful that a couple of LPF projects will receive funding support over the next few years.

During 2014 we have made an application to the 'Fans Fund' to help us support our core activities and wider works and we are hopeful that this will be successful. Whilst we are continuing to pursue other funding streams, the level of our activity will undoubtedly become more restricted in the current economic climate if this funding does not materialise.

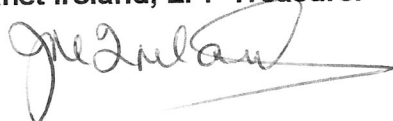
Our access audit programme has gained some momentum with ongoing commissions received from the Football Association of Wales, Rugby Football League and a number of football stadiums, cricket grounds and from other Sports. We have also had a number of access consultants join the team to assist us to deliver Level Playing Field's Access Audit Programme and Disability Awareness Training. This programme is delivered as a self-funding initiative.

In closing, we would also like to thank our funders namely the Football Foundation (Football Stadiums Improvement Fund) and the Football Association. In addition, we wish to thank the following benefactors who generously provide expert professional services to Level Playing Field as a charitable pro-bono donation including; Bevan Kidwell (legal advice), Bird Consultancy (media and PR), Kathryn Woods (accounting) and all those who have generously donated funds and/or their time during 2013.

We very much hope that additional funding (from the football family and other sports) will be forthcoming to enable us to continue with our important projects and core activities that see an ever increasing demand on the charity and its associated levels of work.

It is safe to say that 2013 has been an action packed year for us at LPF and 2014 looks to be the same, as we continue to campaign for equal access and inclusion for all fans.

Janet Ireland, LPF Treasurer



THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS trading as LEVEL PLAYING FIELD.

I report on the accounts for the year ended 31st August 2013 on pages 4 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

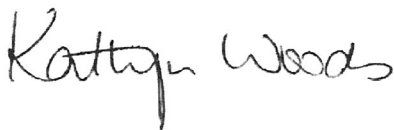
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kathryn Woods ACA
Reporting Accountant

Kavanagh Woods Consulting Ltd , Ash Grove, Royles Head Lane, Huddersfield, HD3 4TU

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 AUGUST 2013

			2013		2012
	Notes	£	£	£	£
Incoming Resources					
Subscriptions		4,130		5,135	
Donations	2	16,000		21,600	
Fundraising		-		63	
Funding and Grants	3	<u>54,539</u>		<u>42,751</u>	
			<u>74,669</u>		<u>69,549</u>
Other Income					
Income from Training and Consultancy	4	<u>800</u>		<u>2,381</u>	
			<u>800</u>		<u>2,381</u>
Total Incoming resources			<u>75,469</u>		<u>71,930</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES (continued)

FOR THE YEAR ENDED 31 AUGUST 2013

			2013	2012
	Notes	£	£	£
Incoming Resources b/f			<u>75,469</u>	<u>71,930</u>
Expenditure				
Direct Charitable Expenditure				
Staff Costs	5	46,088	57,418	
Office fees and Communications		11,751	2,132	
Travel and subsistence		8,296	6,182	
Meeting costs		1,399	323	
Advertising and Marketing		5,840	1,383	
Administrative expenses		378	2,859	
Subscriptions	6	35	85	
Insurance and Professional fees		868	1,176	
Sundry Expenses		829	111	
Training and Development		522	-	
Depreciation		<u>397</u>	<u>-</u>	
Total expenditure			76,403	71,669
Net (Deficit)/ Surplus for the year			(934)	261
Unrestricted Fund brought forward			<u>40,604</u>	<u>40,343</u>
Unrestricted Fund carried forward			<u>39,670</u>	<u>40,604</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

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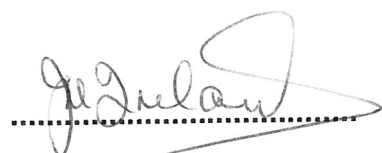
BALANCE SHEET

AS AT 31 AUGUST 2013

	Notes	£	2013 £	2012 £
Fixed Assets	7		1,783	0
Current Assets				
Cash at bank and in hand	8	45,928		41,719
Current liabilities				
Sundry Creditors and accruals	9	<u>(8,041)</u>		<u>(1,115)</u>
Net current assets			<u>37,887</u>	<u>40,604</u>
Net Assets			<u>39,670</u>	<u>40,604</u>
Unrestricted Fund				
General Purpose Fund			<u>39,670</u>	<u>40,604</u>

The notes on pages 7- 9 form part of these financial statements.

The accounts were approved by the Board of Trustees on 17th April 2014 and signed on their behalf by



J Ireland - Treasurer

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2013

1. Accounting policies

- i) The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice.
- ii) Depreciation is provided to write off the cost of fixed assets over a period of three years.
- iii) Grant income for new projects is shown as deferred income until expenditure commences.

2. Donations during the year comprise:

	2013	2012
	£	£
The Football Association	15,000	20,455
The Football Conference	1,000	1,000
Individuals and other donations	-	145
	<u>16,000</u>	<u>21,600</u>

3. In 2013 two Funding Grants totalling £54,539 were received from the Football Foundation to support both the "Working Together" project (£39,853) and the "Matched Buddies" project (£14,686). In 2012 two Funding Grants totalling £42,751 were received from the Fans' Fund, which is part of the Football Stadium Improvement Fund, to support both the "Working Together" project (£22,023) and the "Never Walk Alone Initiative" project (£20,728).

4. Income derived from Training and Consultancy includes the following:

	2013	2012
	£	£
Consultancy Work	<u>800</u>	<u>2,381</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

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NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2013

5. Staff Costs

	2013	2012
Wages and Salaries	33,495	36,363
Social Security Costs	2,762	3,018
Subcontractor and administrative support	<u>9,831</u>	<u>18,037</u>
Total	<u>46,088</u>	<u>57,418</u>

The average number employed during the year, on the basis of full time equivalents is 2 (2012:2)

Trustees did not receive any remuneration for their services during the year but seven trustees were reimbursed a total of £7,230 for out of pocket expenses in connection with their duties, covering travel, accommodation, subsistence and postage costs.

6. Subscriptions

	2013	2012
	£	£
Information Commissioner's Office	35	35
Fundraising Standards Board	<u>-</u>	<u>50</u>
	<u>35</u>	<u>85</u>

7. Fixed Assets

	Office Equipment
COST	£
At 1 September 2012	187
Additions	<u>2,180</u>
At 31 st August 2013	<u>2,367</u>
DEPRECIATION	
At 1 September 2012	187
Charge for year	<u>397</u>
At 31 August 2013	<u>584</u>
NET BOOK VALUE	
At 31 August 2013	<u>1,783</u>
At 31 August 2012	<u>0</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2013

8. Cash in bank

	2013	2012
	£	£
Current Account	45,328	34,437
Cash in hand	600	-
Administrator Account	-	7,282
	<u>45,928</u>	<u>41,719</u>

9. Sundry Creditors

	2013	2012
	£	£
Deferred Grant Income	5,800	-
Taxation and Social Security	<u>2,241</u>	<u>1,115</u>
	<u>8,041</u>	<u>1,115</u>